CRA Five Year Capital Improvement Plan

September 2, 2015
Downtown CRA Recap
Introduction

Downtown Capital Improvement Projects:

- $2.6M available for FY 2016.
- Includes the recent loan of $2.0M.
Downtown Capital Projects
## Recommendation

<table>
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<tr>
<th>CIP Project</th>
<th>Cost of Total Project</th>
<th>Funding for FY 2016</th>
<th>FY 2017 - FY 2019</th>
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<td></td>
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<td>$2,600,000</td>
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<tr>
<td>Neighborhood Lighting-8 streets</td>
<td>$1,995,840</td>
<td>$1,995,840 (8 streets)</td>
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<tr>
<td>Festoon Lighting (Hollywood Blvd.)</td>
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<td>$292,160 (start construction)</td>
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Beach CRA Five Year Capital Improvement Plan
Excerpt from 1997 Beach CRA Redevelopment Plan

REDEVELOPMENT OBJECTIVES

Community leaders recognize that economic and physical revitalization must be balanced with the protection of natural resources and open space. If Hollywood Beach is to provide a viable business community and a high quality of life for its residents and visitors, the Hollywood Beach Community Redevelopment Plan includes the following objectives:

* To promote redevelopment and eliminate the causes of physical and economic blight.
* To ensure sanitary and safe conditions through infrastructure improvements.
* To improve circulation for pedestrians, bicyclists and motorists.
* To encourage and provide alternate modes of transportation.
* To increase public parking.
* To enrich the visual and functional quality of the streetscape for all user groups.
* To enhance Hollywood Beach as a tropical destination.
* To preserve and maintain natural resources.
* To upgrade existing public recreation facilities and expand recreation opportunities.
* To re-establish tourism as a vital industry in Hollywood Beach.
* To develop the Johnson Street Beach Property (formerly known as the Casino Property) as the village center of Hollywood Beach.
* To create opportunities and incentives that facilitate redevelopment of private properties.

In expending public funds for these improvements and programs, it is expected that the private sector will be encouraged to become a partner in revitalizing Hollywood Beach.
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Introduction

FY2016 Major Beach Capital Improvement Projects
Five Year CIP Projects

1. Phase III Streetscape
2. Phase IV Streetscape
3. Sage Beach
4. Nevada Street Garage
5. Marine Turtle Lighting
6. Broadwalk Enhancements
7. Lifeguard Towers
8. Dune Fencing
9. SR A1A
10. A1A Linear Park
11. Hollywood Blvd. Bridge
12. Johnson St. Transit Hub
Phase III Streetscape

Oklahoma to New Mexico Streets
Phase III Streetscape

**Scope**
- Streetscape from Oklahoma St. to New Mexico St.
- Hardscape & Streetend plazas with parking
- Marine turtle friendly street lighting
- Landscaping and irrigation
- Overhead conversion
- Public restroom(s)

**Project Cost: $19.5M**

- **$2.5M**
  - New Mexico St. - New Hampshire St.
  - FY2015 $1.3M
  - FY2016 $1.2M

- **$7M**
  - Oklahoma St. - Roosevelt St.
  - FY2016-FY2018

- **$10M**
  - Taft St.-Lee St.
  - FY2017 –FY2019

- **$7M - 2016 Refinancing Bond**
- **TIF**
PHASE IV
STREETSCAPE
Phase IV Streetscape

Harrison to Magnolia Terrace
Phase IV Streetscape
Phase IV Streetscape

Scope
- Streetscape from Harrison Street to Magnolia Terrace
- Hardscape & streetend plazas with parking
- Marine turtle friendly street lighting
- Landscaping and irrigation
- Overhead conversion
- Public restrooms

Project Cost
$23.5M (19 Streets) $3.5M for streetscape by Sage Beach, LLC

- Iris Terrace- Jasmine Terrace FY2016 $3.5M
- Harrison St. – Magnolia Terrace FY2018-FY2021 $20M
SAGE BEACH
Sage Beach
Sage Beach

Scope

• Streetscape on Iris and Jasmine Terrace
• Hardscape & streetend plaza with ADA beach access
• Marine turtle friendly street lighting
• Landscaping and irrigation
• Overhead conversion
• Public parking

Project Cost:
$3.5M - FY2016 (Part of Phase IV Streetscape and settlement agreement)
Nevada Street Garage
Nevada Street Garage

Scope
- New 7 level public parking garage
- Approximately 316 parking spaces
- 3500 SF retail space
- Storage space

Project Cost
$7M - FY 2016 *pursuant to bond refinance
Marine Turtle Lighting

Beach Side – Full Shield

Broadwalk Side – Angled Shield
Marine Turtle Lighting

Scope

• Retrofit existing broadwalk light fixtures to be compliant with marine turtle lighting ordinance
• Retrofit non-compliant cobra head fixtures on E/W side streets not yet converted to new lighting

*All designs are subject to DEP approval

Project Cost

$300,000

FY2016 - $200,000 (Broadwalk Lighting)
   $50,000 (Cobra Head Fixtures)
FY2017 - $50,000 (Cobra Head Fixtures)
BROADWALK

ENHANCEMENTS
Broadwalk Enhancements

Broadwalk light pole

Broadwalk LED paver
Broadwalk Enhancements

Scope
• Solar LED Pavers
• Phosphorescent paint symbols on Broadwalk
• Concrete pole replacement

Project Cost
$537,000 (Pole Replacement)
  FY2015 - $204,000
  FY2016 - $333,000

$200,000 (LED Pavers)*
  FY2016 - $101,074
  FY2017 - $98,926

*subject to FFWC/DEP approval
LIFEGUARD TOWERS
Lifeguard Towers

FAU Student Designs

Clearwater, FL Custom Towers

Pre-Fab Aluminum Towers
Lifeguard Towers

Scope
• Replacement of life guard stations: 14 towers and 6 first aid stations within CRA district

Project Cost:
$1.3M
FY2016 - $500,000
FY2017 - $400,000
FY2018 - $400,000
DUNE FENCING
Dune Fencing
Dune Fencing
Dune Fencing

Scope

• From Sherman Street to Azalea Terrace
  – Dune fencing behind Summit Condo
  – Hollywood Beach Hotel
  – Oklahoma, Hayes, and Sherman Streets

• Replacement of existing wooden fence with new post and rope

• Leveling sand that extends outside the dunes

Project Cost

$300,000

FY2016 - $150,000
FY2017 - $75,000
FY2018 - $75,000
SR A1A
• A1A project part of regional implementation of complete streets: Hallandale Beach DOT project
• Decorative concrete sidewalk
• Street and pedestrian lighting
• Sharrow lane

Hallandale Beach
SR A1A

Traffic Calming Design:

- Hollywood Blvd. to Sheridan Street
- Undergrounding of overhead utilities
- Streetscape beautification
- Safer ADA Sidewalks
- Enhanced landscaping and trees
- Sharrow Lane
- Four- and Five-Lane Configuration

Project Cost
$14M total

FY2016 - $500,000 (Design and permitting)
FY2017 - $1.5M ** RRR Cost Share with FDOT
FY2018-2022 - $12M
A1A Linear Park

1. **EXPAND LINEAR PARK**
   - Potential to increase public space along ICWW
   - Opportunity to bend channel to provide room for additional docks
   - O.D.T. right of way south of Hollywood Blvd

2. **GATEWAYS**
   - Alter clover leaf to create a welcoming entry from Hollywood Blvd
   - Revitalize historic Hollywood Beach Resort

3. **WATER TAXI**
   - Potential to tie the City Marina, Hollywood Park, and Day Use Island to the Linear Park along A1A

4. **CITY PUMP STATIONS**
   - Using city owned property for day use docks-creating access points from ICWW to Broadwalk and Beach
A1A Linear Park
A1A Linear Park
A1A Linear Park

Scope
- Small dog park
- Public day docks
- Public Art
- Enhanced bus stop
- Shaded seating and walkway
- Lift Station – architectural enhancement and landscape

Project Cost
$2.9M (without day dock)
- FY2016 - $100,000 – Design
- FY2017 - $500,000 – CD/Bid Award
- FY2018-FY2019 - $2.3M – Construction
HOLLYWOOD BLVD. BRIDGE
Hollywood Boulevard Bridge
Hollywood Boulevard Bridge
Hollywood Boulevard Bridge

Scope

- Replacing existing ramps with T type intersection
- Maintain existing bascule support
- N/S A1A remains in current configuration
- Removal of NB East loop ramp

CRA Participation to be determined:

- Improved Bridge Connectivity to Hollywood Beach Resort
- Improved Ramp Functionality
- E/W Streetscape Enhancement
- Additional Public Parking
JOHNSON ST.
TRANSIT HUB
Johnson Street Transit Hub

- Water-Taxi Stop
- Sharrow Bike Lanes
- B-Cycle
- Future Bus Stop
- Relocate Mast Arm
- Public/Private Parking
- Trolley Stop
Johnson Street Transit Hub

Scope

• Relocating mast arm
• Gateway features
• Wayfinding signage
• Landscape enhancements
• Lift Station Beautification
• Stamped asphalt crosswalk

Project Cost

$1.2M

FY 2016 - $100,000 (Design – CRA commitment for FDOT matching funds)
FY 2017 - $600,000 (Construction – CRA commitment for FDOT matching funds – approved at June 2015 CRA Board Mtg.)

**grant application pending**
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<td>ENG SER - PUBLIC PARKING GARAGE FY14</td>
<td>576,950</td>
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<td>CONST IMP - SAGE BEACH REIMB PUB IMP</td>
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<td>3,500,000</td>
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<td>CONST - CONCRETE LIGHT POLE REPL R14028</td>
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<td>CONST - BIKE &amp; PAVER REPL BCRA-14-026</td>
<td>101,074</td>
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<td>CONST RD – A1A RECONFIG PILOT PROGRAM</td>
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<td>CONST IMP-LOADING ZONES</td>
<td>105,233</td>
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<td>LAND BETTERMENT-PUBLIC BEACH SAND RENOU</td>
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<td>CONST UNDERGROUND UTILITIES PH2 BCRA0909</td>
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<td>CONST IMP-UNDGRND PH 3 CLEV TO N MEX</td>
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<td>CONST UNDERGRND III HLWD OCE AGR R14031</td>
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